

DSG 2016-17 - impact of 1.5% reduction across all funding factors for Primary and Secondary schools

Phase	Size	No pupils	2016-17 budget based on:				
			15-16 cash values	1.5% reduction	Difference	1% reduction	Difference
Primary	Small	96	£ 495,168	£ 489,492	£ 5,676	£ 490,232	£ 4,936
Primary	Medium	151	£ 627,195	£ 620,168	£ 7,027	£ 620,983	£ 6,212
Primary	Large	399	£ 1,243,224	£ 1,224,649	£ 18,575	£ 1,230,829	£ 12,395
All Primaries			£ 40,362,035	£ 39,984,586	£ 377,449	£ 40,024,124	£ 337,911
Secondary	Small	655	£ 3,612,761	£ 3,558,755	£ 54,006	£ 3,576,832	£ 35,929
Secondary	Medium	944	£ 5,172,213	£ 5,101,500	£ 70,713	£ 5,120,704	£ 51,509
Secondary	Large	1526	£ 8,415,945	£ 8,295,585	£ 120,360	£ 8,332,227	£ 83,718
All Secondaries			£ 40,058,898	£ 39,573,337	£ 485,561	£ 39,711,645	£ 347,253
Total			£ 80,420,933	£ 79,557,923	£ 863,010	£ 79,735,769	£ 685,164